



ADOPT

Last year the shelter found loving forever homes for dogs, cats and other small animals, giving them a second chance at happiness.

- 71 Dogs
- 403 Cats
- 85 Small Animals
- 232 Animals Fostered



VOLUNTEER

We have in-Shelter, foster care, leadership and event volunteer opportunities for all ages. Donating your time helps the 4,000+ animals (domestic & wildlife) that we care for every year.

- 26,665 Volunteer Hours
- Teen and Adult Volunteers 399
- Foster Families 67



SERVICES

The Oakville & Milton Humane Society (OMHS) provides services that extend well beyond animal adoptions. We reunite lost pets with their owners, and take in pets that have been abandoned or surrendered. We investigate reports of animal cruelty and participate in legal proceedings when necessary. We provide life-saving medical and dental services to the animals in our care. And we provide a wildlife rehabilitation liaison function for non-domesticated animals in an effort to return them to their natural environment. The OMHS is there 24/7 for animals in distress and has one of the highest return-to-owner rates in Canada.

- 64% of all stay animals were reunited with their owners
- Investigated 302 new reports of animal cruelty - a 26% increase over last year
- 1,278 domestic animals were admitted to the shelter (excludes wildlife)
- 300 animals were surrendered to the shelter
- 357 animals were spayed or neutered



EDUCATE

The OMHS offers a broad range of programs to engage animal lovers of all ages including day camps, clubs, and dog training. We educate the youth in our community about responsible pet ownership and how to engage with animals in a kind and respectful way.

- We reached 3,850 youth in our community through school presentations, class and community shelter tours, Kids & Critters Camps and Kindness Clubs

A MILESTONE YEAR FOR THE OMHS

For the Oakville & Milton Humane Society (OMHS) 2018 was a milestone year filled with exciting changes and progress. With the support of our donors, volunteers and staff we are making important strides in advancing animal welfare and leading the movement to create a more humane world.

We are proud that the OMHS continues to have one of the best rates in Canada for animals being reunited with their families and helping over 559 animals find their forever homes in 2018. We've also undertaken several changes within the shelter itself to make it more customer friendly and functional as we plan for a new facility in the future.

In the past year we have carried out extensive community engagement and market research in order to better understand how we can further improve the work we do and the services we provide. In addition, the OMHS has created a new mission statement that "We are dedicated to protecting and making life better for animals and connecting the communities that care about them in Oakville and Milton."

Our 2019-2022 Strategic Plan is built on four pillars: Quality of Care, Financial Stability, Community Engagement and Suitable Facilities. Our priority is to deliver high-quality care for our animals and provide the needed resources for our volunteers and staff to make that happen.



We have also identified our core organizational values which include being compassionate, progressive, engaged with the community and a trusted partner. By giving voice to those that can't speak for themselves, the OMHS will continue to raise awareness to the challenges our animals face and deliver programs and services that help inform the community why their support for animal welfare is so critical.

Many thanks to the Board of Directors for their leadership and passion over the past year and to our dedicated donors, tireless volunteers and caring staff for helping make 2018 a great success for the OMHS. We look forward to building on our successes in 2019 as we strive to help even more animals that need us.

RICK PERCIANTE (Executive Director) & **CLAYTON SHOLD** (Board Chair)

Balance Sheet

As at December 31, 2018

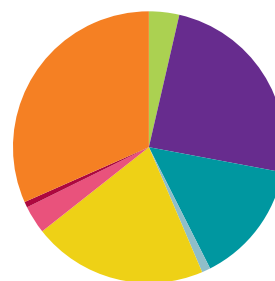
	2018	2017	
ASSETS	CURRENT ASSETS:		
	Cash	422,513	122,023
	Short Term Investments	208,361	186,150
	Accounts Receivable	159,720	128,350
	Prepaid Expenses	11,876	22,279
	TOTAL CURRENT ASSETS	802,470	458,802
	Investments	2,050,035	1,855,296
	Property and Equipment	646,148	657,421
	Intangible Assets	5,372	7,674
	TOTAL ASSETS	3,504,025	2,979,193
LIABILITIES	CURRENT LIABILITIES:		
	Accounts Payable and Accrued Liabilities	252,027	207,614
	Current Portion of Long Term Debt	23,642	9,118
	Deferred Revenue	185,063	42,726
	TOTAL CURRENT LIABILITIES	460,732	259,458
	Long Term Debt	73,293	40,372
Deferred Capital Contributions	362,035	382,209	
TOTAL LIABILITIES	896,060	682,039	
NET ASSETS	Invested in Property and Equipment, Net	578,227	625,799
	Charlie Fund - Restricted	355,981	327,995
	Operating Fund - Unrestricted	1,673,757	1,343,360
		2,607,965	2,297,154
TOTAL LIABILITIES & NET ASSETS	3,504,025	2,979,193	









Statement of Operations

For the year ended December 31, 2018

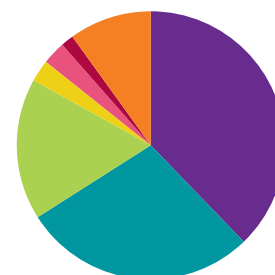
	2018	2017	
REVENUES	Adoptions	119,010	114,222
	Animal Control	804,500	788,700
	General Shelter	482,042	397,697
	Other Income	34,022	21,876
	Bequests	686,500	268,868
	Charlie Fund	110,234	295,649
	Amortization Of Deferred Capital Contributions	22,339	23,967
	Fundraising	1,044,137	1,008,645
TOTAL REVENUES	3,302,784	2,919,624	
EXPENSES	Animal Care and Protection Services	1,130,654	1,021,445
	General Shelter	843,516	789,526
	Administration	511,162	481,004
	Charlie Fund	79,252	50,028
	Amortization	83,901	82,755
	Interest and Bank Charges	45,823	40,603
	Fundraising	297,665	248,407
	TOTAL EXPENSES	2,991,973	2,713,768
Excess of Revenues over Expenses	310,811	205,856	








Revenues in 2018



	Adoptions	119,010	4%
	Animal Control	804,500	24%
	General Shelter	482,042	15%
	Other Income	34,022	1%
	Bequests	686,500	21%
	Charlie Fund	110,234	3%
	Restricted Funds - IT, Educ. Room, & Vehicle	22,339	1%
	Fundraising	1,044,137	32%

Expenses in 2018



	Animal Care and Protection Services	1,130,654	38%
	General Shelter	843,516	28%
	Administration	511,162	17%
	Charlie Fund	79,252	3%
	Amortization	83,901	3%
	Interest & Bank Charges	45,823	2%
	Fundraising	297,665	10%

69%

Of our expenses goes toward **animal care, protection and sheltering of animals**